

LIST OF GRANTEES (26 Grantees)					
Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
ALASKA ISLAND COMMUNITY SERVICES	WRANGELL	AK	H80CS042092009	1011770	CH
ALEUTIAN PRIBILOF ISLAND ASSOCIATIONS	ANCHORAGE	AK	H80CS011292009	106170	CH
ANCHORAGE NEIGHBORHOOD HEALTH CENTER	ANCHORAGE	AK	H80CS001462009	100020	CH,HCH
BETHEL FAMILY CLINIC	BETHEL	AK	H80CS011382009	101470	CH
BRISTOL BAY AREA HEALTH CORPORATION	DILLINGHAM	AK	H80CS011332009	106200	CH
BRISTOL BAY BOROUGH	NAKNEK	AK	H80CS011342009	106230	CH
CITY OF GALENA	GALENA	AK	H80CS011352009	100050	CH
COUNCIL OF ATHABASCAN TRIBAL GOVERNMENT	FORT YUKON	AK	H80CS011312009	106220	CH
CROSS ROAD MEDICAL CENTER	GLENNALLEN	AK	H80CS014442009	107860	CH
EASTERN ALEUTIAN TRIBES, INC	ANCHORAGE	AK	H80CS007402009	102900	CH
ILIULIUK FAMILY AND HEALTH SERVICES, INC.	UNALASKA	AK	H80CS011372009	102040	CH
INTERIOR COMMUNITY HEALTH CENTER	FAIRBANKS	AK	H80CS007452009	102270	CH
KODIAK ISLAND HEALTH CARE FOUNDATION	KODIAK	AK	H80CS014452009	107930	CH
MANILLAQ ASSOCIATION	KOTZEBUE	AK	H80CS011272009	100800	CH
MAT-SU HEALTH SERVICES, INC.	WASILLA	AK	H80CS044352009	1012890	CH
MUNICIPALITY OF SKAGWAY	SKAGWAY	AK	H80CS082322009	1017080	CH
NATIVE VILLAGE OF EYAK	CORDOVA	AK	H80CS044342009	1012860	CH
NORTON SOUND HEALTH CORPORATION	NOME	AK	H80CS011302009	100070	CH
PENINSULA COMMUNITY HEALTH SERVICES OF ALASKA, INC.	SOLDOTNA	AK	H80CS011392009	107170	CH
SELDOVIA VILLAGE TRIBE	SELDOVIA	AK	H80CS011362009	106210	CH
SOUTHCENTRAL FOUNDATION	ANCHORAGE	AK	H80CS011282009	106180	CH
SOUTHEAST ALASKA REGIONAL HEALTH CONSORT	JUNEAU	AK	H80CS005592009	101270	CH,HCH
SUNSHINE COMMUNITY HEALTH CENTER	TALKEETNA	AK	H80CS005682009	102120	CH
TANANA CHIEFS CONFERENCE	FAIRBANKS	AK	H80CS082202009	101250	CH
YAKUTAT TLINGIT TRIBE	YAKUTAT	AK	H80CS042082009	1011870	CH

Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
YUKON KUSKOKWIM HEALTH CORPORATION	BETHEL	AK	H80CS004472009	101050	CH

**TABLE 3A - Patients by Age and Gender - 2009**  
**State - Universal - 26 Grantees**

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
<b>Number of Patients</b>				
1.	Under Age 1	855	763	1,618
2.	Age 1	761	699	1,460
3.	Age 2	677	666	1,343
4.	Age 3	760	680	1,440
5.	Age 4	722	670	1,392
6.	Age 5	687	659	1,346
7.	Age 6	582	529	1,111
8.	Age 7	570	607	1,177
9.	Age 8	637	564	1,201
10.	Age 9	595	556	1,151
11.	Age 10	579	559	1,138
12.	Age 11	603	583	1,186
13.	Age 12	615	608	1,223
14.	Age 13	636	599	1,235
15.	Age 14	642	625	1,267
16.	Age 15	638	717	1,355
17.	Age 16	668	671	1,339
18.	Age 17	713	683	1,396
19.	Age 18	648	736	1,384
20.	Age 19	670	796	1,466
<b>Subtotal Patients (sum lines 1-20)</b>		<b>13,258</b>	<b>12,970</b>	<b>26,228</b>
21.	Age 20	516	713	1,229
22.	Age 21	594	756	1,350
23.	Age 22	572	767	1,339
24.	Age 23	670	758	1,428
25.	Age 24	631	758	1,389
26.	Ages 25 - 29	2,978	3,559	6,537
27.	Ages 30 - 34	2,489	2,752	5,241
28.	Ages 35 - 39	2,467	2,593	5,060
29.	Ages 40 - 44	2,952	2,850	5,802
30.	Ages 45 - 49	3,534	3,314	6,848
31.	Ages 50 - 54	3,188	3,320	6,508
32.	Ages 55 - 59	2,786	2,823	5,609
33.	Ages 60 - 64	1,937	1,981	3,918
<b>Subtotal Patients (sum lines 21-33)</b>		<b>25,314</b>	<b>26,944</b>	<b>52,258</b>
34.	Ages 65 - 69	1,480	1,494	2,974
35.	Ages 70 - 74	962	982	1,944
36.	Ages 75 - 79	549	710	1,259
37.	Ages 80 - 84	364	512	876
38.	Ages 85 and over	247	431	678
<b>Subtotal Patients (sum lines 34-38)</b>		<b>3,602</b>	<b>4,129</b>	<b>7,731</b>
39.	<b>Total Patients (sum lines 1-38)</b>	<b>42,174</b>	<b>44,043</b>	<b>86,217</b>
<b>% of Total</b>		<b>48.9%</b>	<b>51.1%</b>	

**TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009**  
**State - Universal - 26 Grantees**

PATIENTS BY RACE	PATIENTS BY HISPANIC OR LATINO IDENTITY						
	Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
			Number	% of Total	Number	% of Total	% of Known
<b>Number of Patients</b>							
1. Asian	28	3,518			3,546	4.1%	4.7%
2a. Native Hawaiian	5	160			165	0.2%	0.2%
2b. Other Pacific Islander	25	1,462			1,487	1.7%	2.0%
<b>2. Total Hawaiian/Pacific Islander (Sum lines 2a+2b)</b>	<b>30</b>	<b>1,622</b>			<b>1,652</b>	<b>1.9%</b>	<b>2.2%</b>
3. Black/African American	15	2,259			2,274	2.6%	3.0%
4. American Indian/Alaska native	23	31,608			31,631	36.7%	42.3%
5. White	969	33,798			34,767	40.3%	46.5%
6. More than one race	85	810			895	1.0%	1.2%
<b>6a. Total Known (Sum lines 1+2+3+4+5+6)</b>	<b>1,150</b>	<b>73,615</b>			<b>74,765</b>		
7. Unreported/Refused to report	1,944	1,898	7,610	8.8%	11,452	13.3%	
<b>8. Total Patients(Sum lines 1+2+3 to 7)</b>	<b>3,094</b>	<b>75,513</b>	<b>7,610</b>	<b>8.8%</b>	<b>86,217</b>	<b>100.0%</b>	<b>100.0%</b>
	<i>% of Known (a)</i>	<i>% of Known (b)</i>					
<b>9. Total Patients</b>	<b>3.9%</b>	<b>96.1%</b>					

PATIENTS BY LANGUAGE	Number (a)	% of Total
<b>Number of Patients</b>		
12. Patients best served in a language other than English	11,420	13.2%

% may not equal 100% due to rounding

**TABLE 4 - Selected Patient Characteristics - 2009**  
**State - Universal - 26 Grantees**

Characteristic		Number of Patients (a)	% of Total	% of Known		
Income as Percent of Poverty Level						
1.	100% and Below	20,610	23.9%	54.2%		
2.	101 - 150%	8,028	9.3%	21.1%		
3.	151 - 200%	4,067	4.7%	10.7%		
4.	Over 200%	5,350	6.2%	14.1%		
5.	Unknown	48,162	55.9%			
6.	Total (sum lines 1-5)	86,217	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	6,268	26,670	32,938	38.2%	
8a.	Regular Medicaid (Title XIX)	5,213	6,972	12,185	14.1%	
8b.	CHIP Medicaid	7,883	149	8,032	9.3%	
8.	Total Medicaid (Sum lines 8a+8b)	13,096	7,121	20,217	23.4%	
9.	Medicare (Title XVIII)	12	7,130	7,142	8.3%	
10a.	Other Public Insurance Non-CHIP	0	248	248	0.3%	
10b.	Other Public Insurance CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+ 10b)	0	248	248	0.3%	
11.	Private Insurance	6,852	18,820	25,672	29.8%	
12.	Total (Sum Lines 7+8+9+10+11)	26,228	59,989	86,217	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non- Medicaid CHIP (c)	Private (d)	Total (e)
13a. Capitated Member months		0	0	0	0	0
13b. Fee-for-service Member months		0	0	0	0	0
13c. Total Member Months (Sum lines 13a+13b)		0	0	0	0	0
Characteristics - Special Populations			Number of Patients (a)	%		
14. Migrant (330g grantees Only)			0	0.0%		
15. Seasonal (330g grantees Only)			0	0.0%		
Migrant/Seasonal (non-330 g grantees)			80	100.0%		
16. Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			80	100.0%		
17. Homeless Shelter (330h grantees Only)			544	30.0%		
18. Transitional (330h grantees Only)			125	6.9%		
19. Doubling Up (330h grantees Only)			204	11.2%		
20. Street (330h grantees Only)			157	8.7%		
21. Other (330h grantees Only)			215	11.9%		
22. Unknown (330h grantees Only)			173	9.5%		
Homeless (non-330 h grantees)			396	21.8%		
23. Total Homeless (All Grantees Report This Line)			1,814	100.0%		
24. Total School Based Health Center Patients (All Grantees Report This Line)			0			
25. Total Veterans (All Grantees Report this Line)			1,782			

% may not equal 100% due to rounding

**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 26 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	35.60	78,870	
2.	General Practitioners	4.61	8,112	
3.	Internists	2.38	7,508	
4.	Obstetrician/Gynecologists	0.01	26	
5.	Pediatricians	1.53	2,379	
7.	Other Specialty Physicians	0.00	1,168	
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>44.13</b>	<b>98,063</b>	
9a.	Nurse Practitioners	35.54	50,511	
9b.	Physician Assistants	42.07	53,913	
10.	Certified Nurse Midwives	0.09	97	
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>77.70</b>	<b>104,521</b>	
11.	Nurses	29.87	3,073	
12.	Other Medical Personnel	70.31		
13.	Laboratory Personnel	18.17		
14.	X-Ray Personnel	5.02		
15.	<b>Total Medical Services (Sum lines 8+10a through 14)</b>	<b>245.20</b>	<b>205,657</b>	<b>66,272</b>
16.	Dentists	22.25	47,576	
17.	Dental Hygienists	9.50	7,384	
18.	Dental Assistants, Aides, Techs	46.35		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>78.10</b>	<b>54,960</b>	<b>24,150</b>
20a.	Psychiatrists	1.33	1,288	
20a1.	Licensed Clinical Psychologists	0.56	467	
20a2.	Licensed Clinical Social Workers	9.20	2,301	
20b.	Other Licensed Mental Health Providers	16.37	4,378	
20c.	Other Mental Health Staff	28.56	6,268	
20.	<b>Total Mental Health Services (Sum lines 20a-20c)</b>	<b>56.02</b>	<b>14,702</b>	<b>2,401</b>
21.	<b>Substance Abuse Services</b>	<b>19.44</b>	<b>4,790</b>	<b>1,057</b>
22.	<b>Other Professional Services</b>	<b>164.75</b>	<b>96,754</b>	<b>21,067</b>
23.	<b>Pharmacy Personnel</b>	<b>17.24</b>		
24.	Case Managers	17.92	9,791	
25.	Patient/Community Education Specialists	8.35	1,594	
26.	Outreach Workers	11.29		
27.	Transportation Staff	2.81		
27a.	Eligibility Assistance Workers	12.16		
27b.	Interpretation Staff	1.00		
28.	Other Enabling Services	5.47		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>59.00</b>	<b>11,385</b>	<b>5,003</b>
29a.	<b>Other Programs/Services</b>	<b>2.00</b>		
30a.	Management and Support Staff	141.36		
30b.	Fiscal and Billing Staff	105.67		
30c.	IT Staff	17.46		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>264.49</b>		
31.	Facility Staff	52.50		
32.	Patient Support Staff	89.49		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>406.48</b>		
34.	<b>Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>	<b>1,048.23</b>	<b>388,248</b>	

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**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 26 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	14.5%	3.4%	38.4%	20.3%
2.	General Practitioners	1.9%	0.4%	3.9%	2.1%
3.	Internists	1.0%	0.2%	3.7%	1.9%
4.	Obstetrician/Gynecologists	0.0%	0.0%	0.0%	0.0%
5.	Pediatricians	0.6%	0.1%	1.2%	0.6%
7.	Other Specialty Physicians	0.0%	0.0%	0.6%	0.3%
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>18.0%</b>	<b>4.2%</b>	<b>47.7%</b>	<b>25.3%</b>
9a.	Nurse Practitioners	14.5%	3.4%	24.6%	13.0%
9b.	Physician Assistants	17.2%	4.0%	26.2%	13.9%
10.	Certified Nurse Midwives	0.0%	0.0%	0.0%	0.0%
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>31.7%</b>	<b>7.4%</b>	<b>50.8%</b>	<b>26.9%</b>
11.	Nurses	12.2%	2.8%	1.5%	0.8%
12.	Other Medical Personnel	28.7%	6.7%		
13.	Laboratory Personnel	7.4%	1.7%		
14.	X-Ray Personnel	2.0%	0.5%		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>100.0%</b>	<b>23.4%</b>	<b>100.0%</b>	<b>53.0%</b>
16.	Dentists	28.5%	2.1%	86.6%	12.3%
17.	Dental Hygienists	12.2%	0.9%	13.4%	1.9%
18.	Dental Assistance,Aides,Techs	59.3%	4.4%		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>100.0%</b>	<b>7.5%</b>	<b>100.0%</b>	<b>14.2%</b>
20a.	Psychiatrists	2.4%	0.1%	8.8%	0.3%
20a1.	Licensed Clinical Psychologists	1.0%	0.1%	3.2%	0.1%
20a2.	Licensed Clinical Social Workers	16.4%	0.9%	15.7%	0.6%
20b.	Other Licensed Mental Health Providers	29.2%	1.6%	29.8%	1.1%
20c.	Other Mental Health Staff	51.0%	2.7%	42.6%	1.6%
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>100.0%</b>	<b>5.3%</b>	<b>100.0%</b>	<b>3.8%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>1.9%</b>	<b>100.0%</b>	<b>1.2%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>15.7%</b>	<b>100.0%</b>	<b>24.9%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>1.6%</b>		
24.	Case Managers	30.4%	1.7%	86.0%	2.5%
25.	Patient/Community Education Specialists	14.2%	0.8%	14.0%	0.4%
26.	Outreach Workers	19.1%	1.1%		
27.	Transportation Staff	4.8%	0.3%		
27a.	Eligibility Assistance Workers	20.6%	1.2%		
27b.	Interpretation Staff	1.7%	0.1%		
28.	Other Enabling Services	9.3%	0.5%		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>100.0%</b>	<b>5.6%</b>	<b>100.0%</b>	<b>2.9%</b>
29a.	<b>Other Programs/Services</b>	<b>100.0%</b>	<b>0.2%</b>		

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**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 26 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	34.8%	13.5%		
30b.	Fiscal and Billing Staff	26.0%	10.1%		
30c.	IT Staff	4.3%	1.7%		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>65.1%</b>	<b>25.2%</b>		
31.	Facility Staff	12.9%	5.0%		
32.	Patient Support Staff	22.0%	8.5%		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>100.0%</b>	<b>38.8%</b>		
34.	<b>Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>

Clinic Visits are shown only for personnel that generate reportable visits

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**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 26 Grantees**

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042; 079.53	949	200	4.75
2.	Asymptomatic HIV	V08	32	17	1.88
3.	Tuberculosis	010.xx - 018.xx	44	20	2.20
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	283	243	1.16
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	3,413	2,078	1.64
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	4,427	3,263	1.36
<b>Selected Other Medical Conditions</b>					
7.	Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	125	82	1.52
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	230	193	1.19
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	9,563	3,944	2.42
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	4,045	1,700	2.38
11.	Hypertension	401.xx - 405.xx;	12,940	6,852	1.89
12.	Contact Dermatitis and other Eczema	692.xx	2,440	1,788	1.36
13.	Dehydration	276.5x	515	430	1.20
14.	Exposure to Heat or Cold	991.xx - 992.xx	230	137	1.68
14a.	Overweight and obesity	ICD-9 : 278.0 - 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	571	432	1.32
<b>Selected Childhood Conditions</b>					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	8,866	4,943	1.79
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	159	111	1.43
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)-does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	690	356	1.94

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 26 Grantees**

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol Related Disorders	291.xx; 303.xx; 305.0x; 357.5x	3,767	1,063	3.54
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	1,627	367	4.43
19a.	Tobacco Use Disorders	305.1	894	624	1.43
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	7,022	2,814	2.50
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	4,128	1,751	2.36
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	1,587	508	3.12
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	4,743	2,056	2.31

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 26 Grantees**

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	2,503	2,402	1.04
22.	Mammogram	CPT-4: 77052, 77057  OR ICD-9: V76.11; V76.12	2,291	2,209	1.04
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	6,236	5,874	1.06
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	9,076	6,606	1.37
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	9,925	8,132	1.22
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	5,271	5,174	1.02
25.	Contraceptive Management	ICD - 9: V25.xx CPT - 4: 99391 - 99393;	4,550	2,806	1.62
26.	Health Supervision of Infant or Child (ages 0 through 11)	99381 - 99383;	6,471	4,384	1.48
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	36	36	1.00
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	3	3	1.00
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	12	12	1.00

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 26 Grantees**

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	293	268	1.09
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	21,473	17,910	1.20
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	9,476	7,802	1.21
30.	Sealants	ADA: D1351	5,155	2,722	1.89
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	10,335	6,900	1.50
32.	III. Restorative Services	ADA: D21xx - D29xx	14,510	7,953	1.82
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	6,635	4,692	1.41
34.	V. Rehabilitation Services (Endo,Perio,Prosthodontics,Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	5,647	3,487	1.62

**TABLE 6B - Quality of Care Indicators - 2009**  
**State - Universal - 26 Grantees**

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)					
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)		Percent	
1.	Less than 15 Years	3		0.2%	
2.	Ages 15 - 19	271		15.2%	
3.	Ages 20 - 24	523		29.3%	
4.	Ages 25 - 44	984		55.2%	
5.	Ages 45 and Over	2		0.1%	
6.	Total Patients (Sum lines 1-5)	1,783		100.0%	

  

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
7.	First Trimester	1,148	64.4%	97	5.4%
8.	Second Trimester	385	21.6%	61	3.4%
9.	Third Trimester	67	3.8%	25	1.4%

  

SECTION C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	1,056	588

  

SECTION D - PAP TEST			
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated number patients tested (b)
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	20,698	10,394

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 26 Grantees**

Total (i)								
HIV Positive Pregnant Women	1							
	100.0%							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	80	8.1%			0	4	77	4.9%
Native Hawaiian (b1)	5	0.5%			0	0	5	0.0%
Pacific Islander (b2)	37	3.8%			0	1	37	2.6%
Black/ African American (c)	29	2.9%			0	1	28	3.4%
American Indian/ Alaska Native (d)	619	62.9%			4	23	566	4.6%
White (e)	203	20.6%			1	12	179	6.8%
More than one race (f)	4	0.4%			0	0	3	0.0%
Race Unreported/ Refused to Report (g)	6	0.6%			0	0	6	0.0%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	983	99.9%			5	41	901	4.9%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	93	9.5%			1	1	53	3.6%
Non-Hispanic/Latino (c2)	890	90.4%			4	40	848	4.9%
Sub-total (Sum c1 + c2)	983	99.9%			5	41	901	4.9%
Unreported / Refused to Report Race and Ethnicity (h)	1	0.1%			0	0	1	0.0%
Total (i)	984	100.0%	372	100.0%	5	41	902	4.9%

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 26 Grantees**

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	442	
Native Hawaiian (b1)	23	
Pacific Islander (b2)	136	
Black/ African American (c)	310	
American Indian/ Alaska Native (d)	3,589	
White (e)	3,408	
More than one race (f)	65	
Race Unreported/ Refused to Report (g)	291	
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>8,264</b>	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	202	
Non-Hispanic/Latino (c2)	8,062	
<b>Sub-total (Sum c1 + c2)</b>	<b>8,264</b>	
Unreported / Refused to Report Race and Ethnicity (h)	567	
<b>Total (i)</b>	<b>8,831</b>	<b>66.7%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

\*\* % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 26 Grantees**

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	278		
Native Hawaiian (b1)	7		
Pacific Islander (b2)	261		
Black/ African American (c)	203		
American Indian/ Alaska Native (d)	1,006		
White (e)	1,777		
More than one race (f)	30		
Race Unreported/ Refused to Report (g)	320		
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>3,882</b>		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	234		
Non-Hispanic/Latino (c2)	3,648		
<b>Sub-total (Sum c1 + c2)</b>	<b>3,882</b>		
Unreported / Refused to Report Race and Ethnicity (h)	244		
<b>Total (i)</b>	<b>4,126</b>	<b>67.3%</b>	<b>37.5%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

\*\* % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

**TABLE 8A - Financial Costs - 2009**  
**State - Universal - 26 Grantees**

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	26,412,857	18,693,417	45,106,274
2. Lab and X-ray	3,090,039	2,102,576	5,192,615
3. Medical/Other Direct	6,871,032	5,429,548	12,300,580
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	<b>36,373,928</b>	<b>26,225,541</b>	<b>62,599,469</b>
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	10,901,771	4,496,160	15,397,931
6. Mental Health	4,835,908	2,790,149	7,626,057
7. Substance Abuse	1,178,838	725,064	1,903,902
8a. Pharmacy not including pharmaceuticals	4,584,915	1,426,200	6,011,115
8b. Pharmaceuticals	4,178,147		4,178,147
9. Other Professional	21,138,504	5,221,850	26,360,354
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>46,818,083</b>	<b>14,659,423</b>	<b>61,477,506</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	1,525,495		1,525,495
11b. Transportation	1,357,607		1,357,607
11c. Outreach	553,903		553,903
11d. Patient and Community Education	629,212		629,212
11e. Eligibility Assistance	596,704		596,704
11f. Interpretation Services	55,582		55,582
11g. Other Enabling Services	3,308,268		3,308,268
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>8,026,771</b>	<b>2,584,312</b>	<b>10,611,083</b>
12. Other Related Services	147,315	33,691	181,006
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>8,174,086</b>	<b>2,618,003</b>	<b>10,792,089</b>
<b>Overhead and Totals</b>			
14. Facility	11,201,864		
15. Administration	32,301,103		
16. <b>Total Overhead (Sum lines 14-15)</b>	<b>43,502,967</b>		
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>134,869,064</b>		<b>134,869,064</b>
18. Value of Donated Facilities, Services and Supplies			1,519,135
19. <b>Grand Total including Donations (Sum lines 17-18)</b>			<b>136,388,199</b>

% may not equal 100% due to rounding

**TABLE 8A - Financial Costs - 2009**  
**State - Universal - 26 Grantees**

Services		Direct Accrued Cost (a)		Cost (c)
		% of Category	% of Total	Includes Overhead** % of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	72.6%	19.6%	33.4%
2.	Lab and X-ray	8.5%	2.3%	3.9%
3.	Medical/Other Direct	18.9%	5.1%	9.1%
4.	<b>Total Medical Care Services (Sum lines 1-3)</b>	<b>100.0%</b>	<b>27.0%</b>	<b>46.4%</b>
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	23.3%	8.1%	11.4%
6.	Mental Health	10.3%	3.6%	5.7%
7.	Substance Abuse	2.5%	0.9%	1.4%
8a.	Pharmacy not including pharmaceuticals	9.8%	3.4%	4.5%
8b.	Pharmaceuticals	8.9%	3.1%	3.1%
9.	Other Professional	45.2%	15.7%	19.5%
10.	<b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>100.0%</b>	<b>34.7%</b>	<b>45.6%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11a.	Case Management	18.7%	1.1%	1.1%
11b.	Transportation	16.6%	1.0%	1.0%
11c.	Outreach	6.8%	0.4%	0.4%
11d.	Patient and Community Education	7.7%	0.5%	0.5%
11e.	Eligibility Assistance	7.3%	0.4%	0.4%
11f.	Interpretation Services	0.7%	0.0%	0.0%
11g.	Other Enabling Services	40.5%	2.5%	2.5%
11.	<b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>98.2%</b>	<b>6.0%</b>	<b>7.9%</b>
12.	Other Related Services	1.8%	0.1%	0.1%
13.	<b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>100.0%</b>	<b>6.1%</b>	<b>8.0%</b>
<b>Overhead and Totals</b>				
14.	Facility	25.7%	8.3%	
15.	Administration	74.3%	23.9%	
16.	<b>Total Overhead (Sum lines 14-15)</b>	<b>100.0%</b>	<b>32.3%</b>	
17.	<b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			1.1%

% may not equal 100% due to rounding

\*\* Total Cost After Allocation of facility and Administration % of Total.

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 26 Grantees**

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	18,778,631	100.0%	21.1%	18,144,711	100.0%	41.1%	96.6%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
2b.	Medicaid Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
3.	<b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>18,778,631</b>	<b>100.0%</b>	<b>21.1%</b>	<b>18,144,711</b>	<b>100.0%</b>	<b>41.1%</b>	<b>96.6%</b>
4.	Medicare Non-Managed Care	9,562,785	100.0%	10.7%	4,500,208	100.0%	10.2%	47.1%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6.	<b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>9,562,785</b>	<b>100.0%</b>	<b>10.7%</b>	<b>4,500,208</b>	<b>100.0%</b>	<b>10.2%</b>	<b>47.1%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	2,615,709	100.0%	2.9%	1,978,441	100.0%	4.5%	75.6%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	<b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>2,615,709</b>	<b>100.0%</b>	<b>2.9%</b>	<b>1,978,441</b>	<b>100.0%</b>	<b>4.5%</b>	<b>75.6%</b>
10.	Private Non-Managed Care	17,916,976	100.0%	20.1%	12,452,651	100.0%	28.2%	69.5%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12.	<b>Total Private (Sum lines 10+11a+11b)</b>	<b>17,916,976</b>	<b>100.0%</b>	<b>20.1%</b>	<b>12,452,651</b>	<b>100.0%</b>	<b>28.2%</b>	<b>69.5%</b>
13.	Self Pay	40,153,976	100.0%	45.1%	7,034,393	100.0%	15.9%	17.5%
14.	<b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>89,028,077</b>		<b>100.0%</b>	<b>44,110,404</b>		<b>100.0%</b>	<b>49.5%</b>

% may not equal 100% due to rounding

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 26 Grantees**

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	133,807		695	133,112	0.7%	1,448,830	7.7%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	-	0	-
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
3. <b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>0</b>	<b>133,807</b>	<b>0</b>	<b>695</b>	<b>133,112</b>	<b>0.7%</b>	<b>1,448,830</b>	<b>7.7%</b>
4. Medicare Non-Managed Care	0	55,073		0	55,073	0.6%	2,416,543	25.3%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
6. <b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>0</b>	<b>55,073</b>	<b>0</b>	<b>0</b>	<b>55,073</b>	<b>0.6%</b>	<b>2,416,543</b>	<b>25.3%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	0.0%	466,698	17.8%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	-	0	-
9. <b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>466,698</b>	<b>17.8%</b>

% may not equal 100% due to rounding

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 26 Grantees**

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				6,883	-6,883	0.0%	1,866,453	10.4%
11a. Private Managed Care (Capitated)			0	0	0	-	0	-
11b. Private Managed Care (fee-for-service)			0	0	0	-	0	-
12. <b>Total Private (Sum lines 10+11a+11b)</b>			<b>0</b>	<b>6,883</b>	<b>-6,883</b>	<b>0.0%</b>	<b>1,866,453</b>	<b>10.4%</b>
13. Self Pay								
14. <b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>0</b>	<b>188,880</b>	<b>0</b>	<b>7,578</b>	<b>181,302</b>	<b>0.2%</b>	<b>6,198,524</b>	<b>7.0%</b>
<b>13. Self Pay</b>	<b>Sliding Discounts (e)</b>					<b>Bad Debt Write Off (f)</b>		
				9,617,716				7,705,672

% may not equal 100% due to rounding

**TABLE 9E -Other Revenues - 2009**  
**State - Universal - 26 Grantees**

Source	Amount (a)	% Group Total
<b>BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)</b>		
1a. Migrant Health Center	0	0.0%
1b. Community Health Center	32,816,660	97.9%
1c. Health Care for the Homeless	689,636	2.1%
1e. Public Housing Primary Care	0	0.0%
1g. <b>Total Health Center Cluster (Sum lines 1a through 1e)</b>	<b>33,506,296</b>	<b>100.0%</b>
1j. Capital Improvement Program Grants	0	0.0%
1. <b>Total BPHC Grants (Sum lines 1g+1h+1i+1j)</b>	<b>33,506,296</b>	<b>100.0%</b>
<b>Other Federal Grants</b>		
2. Ryan White Part C HIV Early Intervention	484,835	7.7%
3. Other Federal Grants	3,004,773	48.0%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	1,142,285	18.3%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	1,625,134	26.0%
5. <b>Total Other Federal Grants (Sum Lines 2-4a)</b>	<b>6,257,027</b>	<b>100.0%</b>
<b>Non-Federal Grants Or Contracts</b>		
6. State Government Grants and Contracts	5,001,959	9.8%
6a. State/Local Indigent Care Programs	41,632,180	81.4%
7. Local Government Grants and Contracts	1,935,018	3.8%
8. Foundation/Private Grants and Contracts	2,606,176	5.1%
9. <b>Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)</b>	<b>51,175,333</b>	<b>100.0%</b>
10. <b>Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>628,165</b>	<b>100.0%</b>
11. <b>Grand Total Revenue (Sum lines 1+5+9+10)</b>	<b>91,566,821</b>	

% may not equal 100% due to rounding